

# MARMADUKE SCHOOL DISTRICT

## NSLA

**Fiscal Year: 16**

| FUNCTION     |                      | 02. Employee Salaries<br>Classified(61120) | 03. Employee<br>Benefit(62000) | 04. Professional<br>Technical(63000) | 06.Other<br>Services<br>(65000) | 07.Supplies<br>(66000) | Totals              |
|--------------|----------------------|--|--------------------------------|--------------------------------------|---------------------------------|------------------------|---------------------|
| 1105         | PRE-SCHOOL           | \$125,550.02                               | \$41,174.70                    |                                      |                                 |                        | <b>\$166,724.72</b> |
| 2230         | TECH INSTR           |  |                                | \$8,811.53                           | \$6,745.87                      | \$47,957.88            | <b>\$63,515.28</b>  |
| 2660         | SECURITY<br>SERVICES |  |                                | \$14,185.36                          |                                 |                        | <b>\$14,185.36</b>  |
| <b>Total</b> |                      | <b>\$125,550.02</b>                        | <b>\$41,174.70</b>             | <b>\$22,996.89</b>                   | <b>\$6,745.87</b>               | <b>\$47,957.88</b>     | <b>\$244,425.36</b> |