

Marmaduke School District

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 16

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,791,091.41		\$2,791,091.41
2	\$819,810.75	\$977,095.19	\$1,796,905.94
6	\$255,318.23	\$71,506.69	\$326,824.92
7	\$6,912.65	\$1,496.61	\$8,409.26
8	\$147,281.36	\$46,402.26	\$193,683.62
Summary	\$4,020,414.40	\$1,096,500.75	\$5,116,915.15

Fiscal Year: 15

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,808,673.74		\$2,808,673.74
2	\$848,346.91	\$979,598.22	\$1,827,945.13
6	\$235,359.66	\$63,437.87	\$298,797.53
7	\$2,070.00	\$438.40	\$2,508.40
8	\$143,503.54	\$44,636.73	\$188,140.27
Summary	\$4,037,953.85	\$1,088,111.22	\$5,126,065.07

Fiscal Year: 14

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,673,513.07		\$2,673,513.07
2	\$791,152.61	\$915,054.24	\$1,706,206.85
6	\$254,732.54	\$68,169.82	\$322,902.36
7	\$2,678.78	\$579.96	\$3,258.74
8	\$137,699.59	\$41,969.97	\$179,669.56
Summary	\$3,859,776.59	\$1,025,773.99	\$4,885,550.58