

Marmaduke School District

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 17

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,857,953.97		\$2,857,953.97
2	\$905,026.19	\$1,019,528.06	\$1,924,554.25
6	\$254,865.81	\$68,610.18	\$323,475.99
7	\$2,582.40	\$560.55	\$3,142.95
8	\$147,309.18	\$44,395.63	\$191,704.81
Summary	\$4,167,737.55	\$1,133,094.42	\$5,300,831.97

Fiscal Year: 16

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,791,091.41		\$2,791,091.41
2	\$819,810.75	\$977,095.19	\$1,796,905.94
6	\$255,318.23	\$71,506.69	\$326,824.92
7	\$6,912.65	\$1,496.61	\$8,409.26
8	\$147,281.36	\$46,402.26	\$193,683.62
Summary	\$4,020,414.40	\$1,096,500.75	\$5,116,915.15

Fiscal Year: 15

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,808,673.74		\$2,808,673.74
2	\$848,346.91	\$979,598.22	\$1,827,945.13
6	\$235,359.66	\$63,437.87	\$298,797.53
7	\$2,070.00	\$438.40	\$2,508.40
8	\$143,503.54	\$44,636.73	\$188,140.27
Summary	\$4,037,953.85	\$1,088,111.22	\$5,126,065.07