

		Actual FY 2017 - 2018
01	Area In Square Miles	122
02	ADA	0
03	ADA Pct Change Over 5 Yrs.	0.00%
04	4 QTR ADM	0
05	Prior Year 3 QTR ADM	0
06	Assessment	0
07	M&O Mills	0.00
08	URT Mills	25.00
09	M&O Mills In Excess Of URT	0.00
10	Dedicated M&O Mills	0.00
11	Debt Service Mills	0.00
12	Totals Mills	0.00
13	Total Debt Bond/Non Bond	\$0.00
14	Property Tax Receipts (Incl URT)	\$1,642,573.20
15	Other Local Receipts	\$579,624.64
16	Revenue From Interm Srcs	\$41.05
17a	Foundation Funding (Excl URT)	\$3,845,799.00
17b	Enhanced Educational Funding	\$0.00
17c	98% Tax Collection Rate Guarantee	\$24,959.00
18	Student Growth Funding	\$0.00
19	Declining Enrollment Funding	\$15,138.00
20	Consolidation Incentive/Assistance	\$0.00
21	Isolated Funding	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00
23	Other Unrestricted State Funding	\$19,129.00
24	Total Unrst Rev State & Local Srcs	\$6,127,263.89
25	Adult Education	\$0.00
26	Professional Development	\$19,452.00
27	Other Regular Education	\$33,420.24
28	Gifted And Talented	\$150.00
29	Alt. Learning Environment (ALE)	\$18,475.00
30	English Language Learner (ELL)	\$0.00
31	National School Lunch Act (NSLA)	\$250,376.00
32	Other Special Education	\$51,163.41
33	Workforce Education	\$0.00
34	School Food Service	\$3,182.64
35	Educational Service Cooperatives	\$0.00
36	Early Childhood Programs	\$137,845.68
37	Magnet School Programs	\$0.00
38	Other Non-Instructional Program Aid	\$0.00
39	Tot Restricted Rev From State Srcs	\$514,064.97
40	Tot Restricted Rev From Fed Srcs	\$902,497.99

		Actual FY 2017 - 2018
41	Financing Sources	\$62,000.00
42	Balances Consol/Annexed District	\$0.00
43	Indirect Cost Reimbursement	\$0.00
44	Gains & Losses - Sale Fixed Assets	\$0.00
45	Compensation - Loss Of Fixed Assets	\$881.36
46	Other	\$0.00
47	Total Other Sources Of Revenue	\$62,881.36
48	Total Revenue All Sources	\$7,606,708.21
49	Regular Instruction	\$2,749,737.73
50	Special Education	\$341,792.65
51	Workforce Education	\$228,268.57
52	Adult Education	\$0.00
53	Compensatory Education	\$89,500.71
54	Other	\$301,103.46
55	Total Instruction	\$3,710,403.12
56	General Administration	\$251,258.47
57	Central Services	\$102,534.99
58	Maintenance & Operations Of Plant	\$606,869.68
59	Student Transportation	\$346,721.73
60	Othr District Level Support Service	\$59,646.47
61	Tot District Level Support Services	\$1,367,031.34
62	Student Support Services	\$410,360.54
63	Instructional Staff Support Service	\$548,731.18
64	School Administration	\$378,091.65
65	Total School Level Support Services	\$1,337,183.37
66	Food Service Operations	\$516,562.30
67	Other Enterprise Operations	\$0.00
68	Community Operations	\$144,198.75
69	Other Non-Instructional Services	\$0.00
70	Total Non-Instructional Services	\$660,761.05
71	Facilities Acquisition And Const.	\$49,496.87
72	Debt Service	\$110,348.42
75	Other Non-Programmed Costs	\$0.00
76	Total Expenditures	\$7,235,224.17
77	Less: Capital Expenditures	\$134,074.93
78	Less: Debt Service	\$110,348.42
79	Total Current Expenditures	\$6,990,800.82
80a	Tuition From Individuals	\$0.00
80b	Tuition From Other LEAs In The St	\$0.00
80c	Transport Fees From Individuals	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$150.00

		Actual FY 2017 - 2018
80f	Food Service Revenue	\$89,279.26
80g	Student Activity Revenue	\$237,570.47
80h	Textbook Revenue	\$0.00
80m	Adult Education Expenditures	\$0.00
80n	Preschool Expenditures	\$306,864.26
80o	Community Operation	\$144,198.75
80p	Othr Non-Prg Cost	\$0.00
81	Net Current Expenditures	\$6,212,738.08
82	Per Pupil Expenditures	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	54.66
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$43,810.43
85	Persnl-Non-Fed Certified FTEs	60.33
86	Ave Salary-Non-Fed Certified FTEs	\$46,639.78
87a	Legal Balance (Funds 1 & 2 & 4)	\$1,209,347.95
87b	Total Categorical Fund Balances	\$9,347.95
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$1,200,000.00
88	Building Fund Balance	\$1,396,674.84
89	Capital Outlay Fund Balance	\$0.00